				Benchmarking and trend Merton 2021/22 performance																						
. Performance Indicators	Frequency	Target 2022/23	Merton 2021/22	England	London	BRAG rating	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	
essments										_																
Number of Early Help Assessments undertaken by the Authority	Monthly	Not a target measure	165	No benchmarking available	No benchmarking available	Not a target measure	5	16	9	24	22	18	14	13	12	6	16	10	6	8	15	11	14	12	13	
% of Single Assessments authorised within the statutory 45 days	Monthly	91%	89%	87.6% (DfE 2020/21)	89% (DfE 2020/21))	Green	97%	92%	85%	66%	87%	85%	93%	94%	90%	99%	94%	95%	91%	94%	92%	97%	94%	94%	94%	
% of Education, Health and Care (EHCP) Plans issued within statutory 20 week timescale (YTD Calendar Year /Monthly)	YTD/Monthly	60%	ТВС	58% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	61.8% (DfE: SEN2 Jan 2021 for the 2020 calendar year)	Green	63% 62%	61% 56%	64% 74%	61% 42%	63% 79%	66% 87%	68% 100%	69% 76%	71%	100% 100%	100% 100%	89% 78%	81% 67%	76% 67%	75% 67%	71% 60%	77%	77% 82%	79% 92%	
ld protection																										-
Child Protection Plans rate per 10,000	Monthly	Not a target measure	20.5	41.4 (DfE 2020/21) No relevant	36.3 (DfE 2020/21)	Not a target measure	37.1	36.3	32.5	30.0	30.8	27.8	28.1	26.8	24.9	22.0	22.0	20.5	21.2	24.1	23.3	21.6	24.7	25.3	26.4	
Number of children subject of a Child Protection Plan	Monthly	Not a target measure	98	benchmarking available	No relevant benchmarking available	Not a target measure	176	172	154	142	146	132	133	127	119	105	105	98	101	115	111	103	118	121	126	
% of quorate attendance at child protection conferences	Quarterly	95%	N/A	No relevant benchmarking available	No relevant benchmarking available	N/A			N/A			N/A			N/A			N/A			N/A			N/A		
% of reviews completed within timescale for Children with Child Protection Plans	Monthly	99%	99%	93.2% (DfE 2020/21)	96.7% (DfE 2020/21)	Amber	100%	97%	95%	94%	95%	98%	100%	100%	97%	100%	100%	99%	98%	94%	95%	96%	97%	98%	98%	
% of Children subject of a CP Plan who had a CP visit within timescales in the month	Monthly	Not a target measure	96%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	97%	97%	95%	93%	99%	91%	89%	96%	82%	90%	94%	96%	94%	86%	90%	91%	88%	95%	90%	
% of Children that became the subject of a Child Protection Plan for the second or subsequent time	Monthly	<20%	14%	22.1% (DfE 2020/21)	18.4% (DfE 2020/21)	Red	16%	14%	16%	13%	14%	14%	13%	12%	11%	12%	14%	14%	14%	19%	24%	24%	25%	24%	25%	
ked After Children																										
Looked After Children rate per 10,000	Monthly	Not a target measure	25.8	67 (DfE 2020/21)	47 (DfE 2020/21)	Not a target measure	30.0	30.6	31.0	30.6	30.0	29.7	29.1	28.9	27.6	26.4	26.4	25.8	26.4	26.2	25.1	25.6	25.8	25.8	25.3	
Number of Looked After Children	Monthly	Not a target measure	123	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	142	145	147	145	142	141	138	137	132	126	126	123	126	125	120	122	123	123	121	
Number of UASC children and young people	Monthly	Not a target measure	19	No benchmarking available	No benchmarking available	Not a target measure	23	21	20	19	19	22	22	23	23	18	19	19	19	19	19	20	19	23	22	
Average number of weeks taken to complete Care proceedings against a national target of 26 weeks	Quarterly	26 weeks	41	41 (CAFCASS 2020/21)	No relevant benchmarking available	Red			42			69			39			41			52			Not yet published		
% of Looked After Children cases which were reviewed within required timescales	Monthly	96%	94%	Not published	Not published	Green	99%	96%	94%	94%	97%	96%	96%	96%	98%	98%	97%	94%	94%	94%	96%	96%	98%	96%	97%	T
% of Looked After Children participating in their reviews in month (year to date) (excludes children aged 0 - 4)	Monthly	Not a target measure	90%	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	94%	88%	91%	100%	83%	73%	88%	86%	90%	94%	100%	87%	100%	80%	93%	92%	91%	100%	100%	
Stability of placements of Looked After Children - number of placements (3 or more in the year)	Quarterly	11%	10%	9% (DfE 2021/22)	9% (DfE 2021/22)	Green			14.9%			12.7%			11.4%			10.3%			7.5%			7.3%		
Stability of placements of Looked After Children (aged under 16) - length of placement (in care 2.5 years, placement 2 years)	Quarterly	65%	68%	70% (DfE 2020/21)	71% (DfE 2020/21)	Green			48%			64.4%			70%			68%			66%			71%		
% of Looked After Children in foster placements who are placed with in-house foster carers	Quarterly	60%	67%	No relevant benchmarking available	No relevant benchmarking available	Green			63%			58%			62%			67%			57%			61%		
Number of in-house foster carers recruited	Quarterly	Target under Review	7	No relevant benchmarking available	No relevant benchmarking available	Target Under Review			1			2			2			2			1			2		
Number of <u>Looked After Children</u> who were adopted (YTD)	Monthly	Not a target measure	3	No relevant benchmarking available	No relevant benchmarking available	Not a target measure	0	0	0	0	1	2	3	3	3	3	3	3	0	0	2	2	2	2	3	
Number of <u>Looked After Children</u> for whom agency Special Guardianship Orders were granted (YTD)	Quarterly	Not a target measure	4	3800 (14% of those leaving	420 (9% of those leaving care, DfE 2020/21)	Not a target measure			0			1			0			1			0			0		

				Benchmarking	and trend						IVIE	erton 2021/2.	2 performane													
No. Performance Indicators	Frequency	Target 2022/23	Merton 2021/22	2 England	London	BRAG rating	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	N
% of total 0-5 year estimated Census 2011 po 22 from areas of deprivation (IDACI 30%) whose have accessed children's centre services (cun	amilies Quarterly	Target under Review	32%	No relevant benchmarking available	No relevant benchmarking available	Target Under Review			12%			24%			25%			32%			39%			46%		
% outcome of School Ofsted inspections good outstanding (overall effectiveness)	or Quarterly	95%	N/A - C19	87% (30/04/2022)	94% (30/04/2022)	Green	Ofsted dashb	oard	95%			95%			95%			95%			95%			95%		
24 Number of Primary* permanent exclusions (YTD Academic year)	umber Monthly	Not a target measure	0	4.9% (National exclusion statistics for AY 2019/20)	0.8% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	<5	<5	<5	<5	0	0	0	0	0	0	0	0	0	0	0	n/a	0	0	
25 Number of Secondary* permanent exclusions (Number YTD Academic year)	Monthly	Not a target measure	5	28.5% (National exclusion statistics for AY 2019/20)	14.6% (National exclusion statistics for AY 2019/20)	Not a target measure	<5	5	13	13	13	1	2	2	3	3	3	5	5	6	7	7	n/a	1	4	
26 Secondary *** persistent absenteeism (10% sessions missed)	r more Annual	Not a target measure		14.8% (DfE AY 2020/21)	13.1% (DfE AY 2020/21)	Not a target measure	state funded s	econdary (in	ac city tach		ocondany ac	radomias in		mics and from	o schools											
 % of Reception year surplus places*** (calculated October and January) 	Reported Quarterly	5-10%	11.6% (Jan 2022)	No relevant) benchmarking available	No relevant benchmarking available	Red	state funded s	econdary (ii	8.7%	coneges, se		11.1%			10.8%			11.6%			11.6%			11.6%		
 % of Secondary school (Year 7) surplus places (calculated October and January) 	*** Reported Quarterly	5-10%	3.2% (Jan 2022)	No relevant benchmarking available	No relevant benchmarking available	Red			5.6%			5.6%			3.0%			3.2%			3.2%			3.2%		
oung People and Services																										-
29 Youth service participation rate	Annual	Not a target measure	N/A	No relevant benchmarking available	No relevant benchmarking available	Not a target measure																				
30 % of CYP (16 - 17 year olds) not in education, employment or training (NEET)	Monthly	Not a target measure	1.0%	2.8% (DfE 2020/21 based on Dec - Feb average)	1.8% (DfE 2020/21 based on Dec - Feb average)	Not a target measure	1.3%	1.4%	1.4%	1.4%	1.6%	1.4%	0.9%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%	1.2%	0.6%	1.1%	p
31 % of CYP (16 - 17 year olds) education, emplo or training status 'not known'	ment Monthly	Not a target measure	0.9%	2.0% (DfE 2020/21 based on Dec - Feb average)	Dec - Feb average)	Not a target measure	1.2%	1.2%	1.2%	1.2%	1.6%	1.1%	12.8%	2.2%	1.2%	1.1%	0.9%	0.9%	1.2%	1.4%	1.2%	1.5%	1.5%	Not published	11.3%	5
32 Number of First Time Entrants (FTEs) to the Y Justice System aged 10-17 (cumulative)	uth Monthly	50	26	2.8 (rate per 10,000, 2021)	N/A	Green	3	4	8	10	13	14	16	18	20	23	24	28	0	2	4	5	8	10	11	
Rate of proven re-offending by young people youth justice system - quarterly / annual (an 20/21)		Not a target measure	0	34.2% (2019/20 YJB pub)	41.8% (2019/20 YJB pub)	Not a target measure			45.5%			45.5%			40% 45.2%			52.9% 45.2%			27.3% 46.8%			29.4% 46.8%		
 Number of families who will be eligible for su under Supporting Families programme. 	port Quarterly	Not a target measure	325	No relevant benchmarking available	No relevant benchmarking available	Not a target measure			100			175			250			325			50			130		
35 % of commissioned services for which quarte monitoring was completed	y Quarterly	100%	100%	No relevant benchmarking available	No relevant benchmarking available	Green			100%			100%			100%			100.0%			100%			100%		
G** % agency social workers (HR data)	Quarterly**	Not a target measure		17.6% DfE Census Sept 2021	22.7% (DfE Census Sept 2020)	Not a target measure			28%			37%			35%			34%			34%			36%		
Average total caseload for social workers (wo with looked after children and/or children sul ** child protection plans) (total caseload includii LAC and CPP cases as at end of month) Combines and replaces previous indicators 7	ect of g non Monthly**	Not a target measure	13.0	14.36 (DfE Census Sept 2021 - Awaiting validation)	14.6 (DfE Census Sept 2020)	Not a target measure	14	15	13	12	12	13	13	13	13	12	13	13	14	15	14	13	14	12	13	